CERTIFICATE

To the Clerk of Phillips, State of Kansas We, the undersigned, officers of

City of Agra

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

for 2017 M Veh Tax	Page No. 2 3 4 5	Budget Authority for Expenditures	17 Adopted Budge Amount of 2016 Ad Valorem Tax	
M Veh Tax	No. 2 3 4 5	Budget Authority	Amount of 2016 Ad Valorem	County Clerk's
M Veh Tax	No. 2 3 4 5	Budget Authority for Expenditures	Ad Valorem	Clerk's
M Veh Tax	2 3 4 5	for Expenditures		
M Veh Tax	3 4 5		Tax	Use Only
	5			
Library Grant	5			
Library Grant				
Library Grant				
Library Grant	6			
) STULL	7			
K.S.A.				
12-101a	8	70 704	22.506	
10-113	9	70,704	33,396	50.839
12-1220	10	1.672	1 000	
12-16, 102	11			2.000
14-535	12		5,979	9.047
12-1405				,
		316		
		100.000		
ed, and attache	d to the bu	190,280		61.886
1		iget?	No c	ounty Clerk's Use Only
ite	10		4	660.820
				Nov 1, 2016 Total
				Assessed Valuation
			5 55.	
	\wedge			
	Pat	Wall		
-	- nu	- man		
	8 Pain	W H	3	00 to 100 to
-	cur	u signo	ner	<u> 200</u>
016	Mar	N. 23 16		
-	WI WC	in Jake	<i>l</i>	
20		Governi	ng Body	
	12-101a 10-113 12-1220 12-16, 102 14-535 12-1405	Color	Library Grant 7 K.S.A. 12-101a 8 70,704 10-113 9 12-1220 10 1,672 12-16, 102 11 14,000 14-535 12 7,400 12-1405 12 2,532 13 68,811 13 24,845 14 316 15 xxxxxxxxx 190,280 ed, and attached to the budget? 16 te Pat Mall Claime Steams O16	Library Grant 7 K.S.A. 12-101a 8 70,704 33,596 10-113 9 12-1220 10 1,672 1,322 12-16, 102 11 14,000 5,979 14-535 12 7,400 12-1405 12 2,532 13 68,811 13 24,845 14 316 15 xxxxxxxxx 190,280 40,897 ed, and attached to the budget? No te Pat Wall Llame Stagmann Llame Stagmann O16 Merry Baker

Amount of Levy

+ \$

1. Total tax levy amount in 2016 budget

2017

Computation to Determine Limit for 2017

	2. Debt service levy in 2016 budget	+ \$	40,337
	3. Tax levy excluding debt service	- \$	0
	y seed and seed seed the	\$	40,337
	2016 Valuation Information for Valuation		
	2016 Valuation Information for Valuation Adjustments		
	4. New improvements for 2016:		
	8,255		
	5. Increase in personal property for 2016:		
	5a. Personal property 2016 + 20 072		
	5b. Personal property 2015		
	5c. Increase in personal property (5a minus 5b)		
	0		
6.	Valuation of annexed territory for 2016 (Use Only if > 0)		
	6a. Real estate +		
	6b. State assessed + 0		
	6c. New improvements 6d. Total adjustment (support (support))		
	6d. Total adjustment (sum of 6a, 6b, and 6c)		
	+0		
7.	Valuation of property that has changed in use during 2016		
	0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
	8,255		
9.	Total estimated valuation July 1,2016 660 726		
	660,726 660,726		
10.	Total valuation less valuation adjustment (9 minus 8)		
	652,471		
11.	Factor for increase (8 divided by 10)		
	0.01265		
12.	Amount of increase (11 times 3)		
	+	\$_	510
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		
	debt service, prior to CPI adjustment (3 plus 12)	\$	40,847
14	Debt service levy in this 2017 budget	0	
	best service tovy in this 2017 budget		0
15	2017 budget tay lover including a late		
	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		40,847
16	Concurred Drice L. J. C. U.	-	
10.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17	Concurred Price L. J	-	0.12370
1/.	Consumer Price Index adjustment (3 times 16)	\$	50
18	Maximum lorge for head and a good a good and a good a good a good and a good and a good a good and a good a good and a good		- 50
10.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	.'	
	(15 plus 1/)	\$	40,897
		-	70,09/

If the 2016 budget includes tax levies exceeding the total on line 18, you must adopt a resolution to exceed this limit, and attach a copy of the resolution to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2016	Ad Valorem Levy		A	llocation for Year 2	017	-
General	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	TYP
Bond & Interest	31,617	7,208	287	409	240	Watercraft
Library	1.240			1,03	240	63
Social Security	1,349	308	12	17	10	
	7,371	1,680	67	95	56	3
					30	15
	1					
						MIT IN THE REAL PROPERTY.
- The second sec						
TOTAL	40.337	9,196	266			
County Treas Motor Vel		7,190	366	521	306	81

County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate	366	521	306	
reas waterclaft Tax Estimate			300	81
Motor Vehicle Factor 0.2279 Recreational Vehicle Factor	0.00907			
16/20M Vehic	Commercial Vehicle		0.00759	
	Wa	tercraft Factor		0.00201

State of Kansas City

Schedule of Transfers

												Water & Sewer	General	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments	Totals									At arct or power Meselve	Water & Sewer Posses	Social Security	To:	Fund Transferred	Receipt
2,000		2,000									2,000		- 1	2015	Amount for	Actual
0		0									1			2016	Amount for	Current
0		0									-		1107	2017	Amount for	Proposed
											12-825d	12-16, 102	Statute	Authorized by	Anthonized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amc 20	Amount Due 2016	Amo 20	Amount Due 2017
General Obligation:				Dancey	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
NONE											
Total G.O. Bonds											
Revenue Bonds:					0			0	0	0	0
Total Revenue Bonds											
Other:					P			0	0	0	0
l otal Other					0						
otal Indebtedness								0	0	0	0
						(C)		0	-	•	•

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	T	П	Т	_	1	 _		_		_		_	_		_
Payments Due	/107														0
Payments Due													AMAZIN CALLESTON CONTRACTOR CONTR		0
Principal Balance On Jan 1.2016															0
Total Amount Financed (Beginning Principal)															Totals
Interest Rate %									-					-	
Term of Contract (Months)															
Contract															
Item Purchased	NONE														

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Agra Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
Ad Valorem Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR	Current Year 2016 \$1,349 \$0 \$349 \$9 \$15	Proposed Year 2017 \$1,322 \$0 \$308 \$12 \$17 \$0
TOTAL TAXES Difference in Total Taxes: Qualify for grant: Not Qualify	\$0 \$1,722 (\$64)	\$0 \$1,659
Second test: Assessed Valuation Did Assessed Valuation Decrease? Levy Rate Difference in Levy Rate:	\$674,635 Yes 2 0.000	\$660,726 2.000

Overall does the municipality qualify for a grant? Qualify

Qualify

Qualify for grant:

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Cumout V	T
General	Actual for 2015	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2016	Year for 2017
Receipts:	16,458	18,047	14,573
Ad Valorem Tax	21.645		STATE OF STA
Delinquent Tax	31,645	31,617	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	8,829	8,844	7,208
16/20M Vehicle Tax	208	229	287
Commercial Vehicle Tax	358	388	409
Watercraft Tax		771	240
Gross Earning (Intangible) Tax			63
LAVTR	2,011	1,323	1,328
City and County Revenue Sharing			0
Franchise Fees			0
Grants & Donations	8,475	12,000	12,000
Rent	8,700		
Federal Aid			
State Aid			
Reimbursed Expense			
Transfer from Bond & Interest	9,567	1,000	1,000
Special Street Acct	261	0	
In Lieu of Taxes (IRB)	1,683	salisi .	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts			
Resources Available:	71,737	56,172	22,535
	88,195	74,219	37,108

FUND PAGE - G	ENERAL
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Adopted Budget	D: 3		
General	Prior Year	Current Year	Proposed Budget
Resources Available:	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:	88,195	74,219	
Agra Public Library			
Rural Fire District 3A	1,536	646	1,675
Electricity	6,827	7,200	7,200
Utilities	1,866	2,500	2,500
Telephone	1,126	2,000	2,000
Personal Services	1,193	1,300	1,300
Insurance	12,246	19,500	19,500
Legal & Professional	9,884	10,500	10,500
Steet Work	1,003	1,000	1,000
Fuel & Other Purchases	13,550	0	10,029
Repairs & Maintenance	4,205	6,000	6,000
Supplies	6,271	8,000	8,000
Capital Outlay	200	1,000	1,000
Transfer to Social Security	10,241	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			0
Fotal Expenditures			
Jnencumbered Cash Balance Dec 31	70,148	59,646	70,704
2015/2016/2017 Budget Authority Amount	18,047	14,573	XXXXXXXXXXXXXXX
	72,325	59,646	70,704
	Total E 1'	ppropriated Balance	
	rotal expenditure	/Non-Appr Balance	70,704
De	linguant Com. B	Tax Required	33,596
De	linquent Comp Rate:	0.0%	0
	Amount of 20	16 Ad Valorem Tax	33,596

Page No.

8a

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Commentati	
Debt Service	Actual for 2015	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2016	Year for 2017
Receipts:	260		0
Ad Valorem Tax			
Delinquent Tax			XXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax		(
16/20M Vehicle Tax			
Commercial Vehicle Tax		0	
Watercraft Tax			
Cancelled Encumbrances			
Interest on Idle Funds	1		
Miscellaneous	1		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1		
Resources Available:	261	0	(
Expenditures:	201	0	
Principal			
Interest		0	
Commissions		0	
Transfer to General	261	0	
Neighborhood Revitalization Rebate	201	0	
Miscellaneous			9990 - 100 -
Does miscellanous exceed 10% Total Exp			
Total Expenditures	261		
Jnencumbered Cash Balance Dec 31	0	0	0
015/2016/2017 Budget Authority Amount	261	0	xxxxxxxxxxxxx
		261	0
	Total Expenditure	ppropriated Balance Non-Appr Balance	
	Your Expenditure		0
Deli	nquent Comp Rate:	Tax Required	0
		0.0% 16 Ad Valorem Tax	0
	ranount of 20	To Au valorem Tax	0

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			
Library	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:	0		0
Ad Valorem Tax			
Delinquent Tax	1,292	1,349	XXXXXXXXXXXXXXX
Motor Vehicle Tax	0	(
Recreational Vehicle Tax	367	349	308
16/20M Vehicle Tax	9	9	
Commercial Vehicle Tax	16	15	
Watercraft Tax		31	
and the second		1	
State Aid - State Library			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts			
Resources Available:	1,684	1,754	350
Expenditures:	1,684	1,754	350
Appropriations to Library Board	1 604		
Neighborhood Revitalization Rebate	1,684	1,754	1,672
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1 (04		
Unencumbered Cash Balance Dec 31	1,684	1,754	1,672
2015/2016/2017 Budget Authority Amount	1,684	0	XXXXXXXXXXXXXXX
		1,754	1,672
	Total Expenditure	ppropriated Balance Non-Appr Balance	
	10th Expenditure		1,672
Deli	nquent Comp Rate:	Tax Required	1,322
2 011		0.0% l 6 Ad Valorem Tax	0
	ranount of 20	IO Au valorem Tax	1,322

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Social Security	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:	172	1,108	
Ad Valorem Tax			1,10
Delinquent Tax	5,163	7,371	xxxxxxxxxxxxxx
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	1,461	1,408	1,68
16/20M Vehicle Tax	34	36	1,00
Commercial Vehicle Tax	52	62	9
Watercraft Tax		123	5
Reimbursed Expense- Housing Authority/Libi			1
Transfer from General	5,375	5,000	5,00
nterest on Idle Funds			2,00
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts			
Resources Available:	12,085	14,000	6,91
xpenditures:	12,257	15,108	8,02
ocial Security	11.140		
Other Payroll Taxes	11,149	14,000	14,00
leighborhood Revitalization Rebate			
liscellaneous			
oes miscellaneous exceed 10% Total Exp			
otal Expenditures	11 140		
nencumbered Cash Balance Dec 31	11,149	14,000	14,000
015/2016/2017 Budget Authority Amount:	1,108	1,108 x	xxxxxxxxxxxxx
Janouni.	15,500	15,500	14,000
	Total Evnandia	propriated Balance	
	rotal Expenditure/	Non-Appr Balance	14,000
Delin	quent Comp Rate:	Tax Required	5,979
Demi		0.0%	0
	Amount of 201	6 Ad Valorem Tax	5,979

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	946		Year for 2017
Receipts:	540	1,409	780
State of Kansas Gas Tax	(707		
County Transfers Gas	6,707	6,690	6,620
Donations		0	(
Alcoholic Liquor Tax			
Sales Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		81	
Total Receipts			
Resources Available:	6,707	6,771	6,620
Expenditures:	7,653	8,180	7,400
Streets		171	7,100
Electricity		1,000	1,000
Sales Tax to Acounty	6,244	6,400	6,400
Miscellaneous			0,100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Jnencumbered Cash Balance Dec 31	6,244	7,400	7,400
015/2016/2017 Budget Authority Amount	1,409	780	7,400
Dauget Authority Amount	6,800	7,400	7,400

Adopted Budget

Cemetary	Prior Year Actual for 2015	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2016	Year for 2017
Receipts:	252	2,257	2,132
Interest on Idle Funds			
Lot Sales	45	100	100
Donations	110	300	300
Transfer from General	3,650		500
Cancelled Encumbrances			
Miscellaneous		-	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2005		
Resources Available:	3,805	400	400
Expenditures:	4,057	2,657	2,532
Contractual Services			
Commodities	1,800	525	2,532
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Jnencumbered Cash Balance Dec 31	1,800	525	2,532
015/2016/2017 Budget Authority Amount	2,257	2,132	0
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	5,030	525	2,532

FUND PAGE FOR FUNDS WITH NO \underline{TAX} LEVY

Adopted Budget Water & Sewer Unencumbered Cash Balance Jan 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Receipts:	32,243	21,596	12,311
Charges for Services			
Donations	57,860	56,500	56,500
Waterline Grant Reimbursed Expenses			
Scrap Materials Sold			
Reimbursed Expenses			
Cancelled Encumbrances			
Interest on Idle Funds			Water Bridge
Miscellaneous			500 Co.
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57.000		11.822
Resources Available:	57,860	56,500	56,500
Expenditures:	90,103	78,096	68,811
Personal Services	25.502		
Contractual Services	25,583 40,924	23,000	26,000
Commodities	40,924	35,000	35,000
Capital Outlay		3,785	3,811
Transfer to Water Savings	2,000	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,507		
Unencumbered Cash Balance Dec 31	21,596	65,785	68,811
2015/2016/2017 Budget Authority Amoun	68.507	12,311	0
	00,307	65,787	68,811

Adopted Budget

Agra Lake Project	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	5,869		Year for 2017
Receipts:	3,007	45,690	22,845
Donations- Martin Recycling	27,500	2000	
Grant	15,000	2,000	2,000
State Aid - Historical Society	13,000	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42.500		
Resources Available:	42,500	2,000	2,000
Expenditures:	48,369	47,690	24,845
Contractual Services	679		
Commodities	0/9	24,845	24,845
Capital Outlay	2,000	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,679	2101	
Unencumbered Cash Balance Dec 31	45,690	24,845	24,845
2015/2016/2017 Budget Authority Amoun	3,087	22,845 24,845	24,845

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	D. T.			
Parks & Recreation Fund	Prior Year	Current Year	Proposed Budget	
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017	
Receipts:	313	313	31.	
Donations			31.	
Interest on Idle Funds	0			
Miscellaneous	0	2		
Does miscellaneous exceed 10% Total Rec				
Total Receipts	0			
Resources Available:	0	2		
Expenditures:	313	315	316	
Contractual Services		,		
Commodities		0	316	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures				
Unencumbered Cash Balance Dec 31	0	0	316	
2015/2016/2017 Budget Authority Amount	313	315	0	
Allouni	0	316	316	

See Tab E

2017

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

* Total 41,557 43,735 3,712 35,456 8,279 1,187 415 1,602 415 405 1,197 Activity Fund 405 (5) Fund Name: Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Commodities Receipts: Donations Housing Reserve 4 0 4 36 0 (4) Fund Name: Cash Balance Jan 1 Resources Available: Contrachial Services Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Close Acct Water & Sewer Reserve 38,191 2,000 2,047 40,238 35,238 5,000 47 5,000 (3) Fund Name: 5000 Resources Available: Cash Balance Jan 1 Reimb Gen - Mower Cash Balance Dec 31 Total Expenditures Jnencumbered Trf from Water Total Receipts Expenditures: Receipts: Interest Community Center 1,250 455 1,250 See Tab B 1,070 1,150 171 970-80 (2) Fund Name: Resources Available: Cash Balance Jan 1 Contractual Services Cash Balance Dec 31 Unencumbered Total Expenditures Total Receipts Expenditures: Commodities Donations Receipts: 1,683 1,683 1,683 1,683 0 Special Street 0 (1) Fund Name: Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: To General Receipts: Deposit

**Note: These two block figures should agree.

36,990

NOTICE OF BUDGET HEARING

The governing body of

City of Agra

will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estimate for 2016 Proposed Budget Year for 2			Budget Very for 2	1017
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016	Estimate
General	70,148	50.620	59,646	46.865		Ad Valorem Tax	Tax Rate
Bond & Interest	261		23,010	40.003	70,704	33,596	50.84
Library	1,684	2,000	1,754	2.000			
Social Security	11,149	8,060	14,000		1,672	1,322	2.000
Special Highway	6,244		7,400	10.927	14,000	5,979	9.049
Cemetary	1,800		525		7,400		
Water & Sewer	68,507				2,532		
Agra Lake Project	2,679		65,785		68,811		
Parks & Recreation Fund	2,012		24,845		24,845		
Non-Budgeted Funds-A	8,279				316		
Totals	170,751	60.680	172.055				
Less: Transfers	2,000	00.000	173,955	59.792	190,280	40,897	61.896
Net Expenditure	168,751	+			0		No. 188
Total Tax Levied	39,223	1	173,955		190,280		
Assessed	37,223		40,337		XXXXXXXXXXXXXXXXX		
Valuation	646,356		674,635				
Outstanding Indebtedness,		L	074,033	I	660,726		
January 1,	2014		2015		800 10		
G.O. Bonds	0	Г	0		2016		
Revenue Bonds	0	T T	0	+	0		
Other	0	 	0	H	0		
ease Purchase Principal	0	- t	0	-	0		
Total	0		0	-	0		
*Tax rates are expressed in	mills	F		L	0		

Marcia Horn

City Official Title: City Clerk

PUBLIC NOTICE

My Commission Expires___

(First published in The Advocate, Thursday, July 21, 2016) It

NOTICE OF BUDGET HEARING

The governing body of City of Agra

Estimate

Tax Rate

50.84

2.00

9.0-

Ronald K. I of lawful as

will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of advalorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 201" Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation. Estimated Tax Rate is subject to change depending

		Prior Year Actua	for 2015	Current Year Estim	ate for tate	T		
			Actual	- STANK I CAI ESHIII:	Actual	Proposed	Budget Year for 20	17
-	FUND	Expenditures	Tax Rate *	Expenditures		Budget Authority	Amount of 2016	-
That said new	General	70,148	50.620	59,646	Tax Rate *	for Expenditures	Ad Valorem Tax	
a year and has	Bond & Interest	261	00.000	39,040	46.865	70,704	33,596	
publication of	Library	1,684	2.000	1.754	2.000	1.69		
Publication of	Social Security	11,149	8.060	14,000	10.927	1,672	1,322	_
	Special Highway Cemetary	6,244		7,400	10.727	14,000 7,400	5,979	1
That said new	Water & Sewer	1,800		525		2.532	 	+
17 4 7 1 2 2 1	Agra Lake Project	68,507		65,785		68.811		-
www.companies.com	Parks & Recreation Fund	2.679		24,845		24.845	1	+
TD1	Non-Budgeted Funds-A	8.279				316		1
That said new	Totals	170,751	60,680					
or monthly, or	Less: Transfers	2,000	00.000	173,955	59.792	190,280	40,897	
or monthly, or	Net Expenditure	168,751	-	0 173,955	- 1	0		
	Total Tax Levied	39,223	-		Į.	190,280		
Not a trade, re	Assessed		+	40,337	ļ	XXXXXXXXXXXXXXXX		
Phillips Count	Valuation	646,356		674,635	1			
1 mmps Count	Outstanding Indebtedness,		L	074,803	L	660,726		
	January 1, G.O. Bonds	2014	Salada e	2015		2017		
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March 22, 2017